

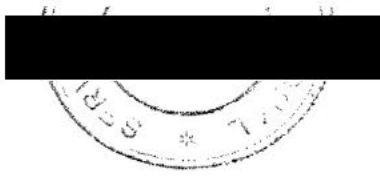
Effective costs for integral project delivered by ISS

Adjustments were made on the initial financial proposal made by ISS. The below table will show you estimates of expected effective costs. To meet the requirements of the call, ISS agrees to reduce the effective costs by adopting possible solutions presented in the next sheet.

Activities	Days	Fee/day	
Deliverable 1: Development of the screening tool (quality guide included)			
Screening tool		EUR	
Quality guide		EUR	
SUBTOTAL Deliverable 1		EUR	
Deliverable 2 : Screenings of 63 local organisations			
Contextualisation per country		EUR	
Screenings of average of 3 organisations/country x 21: total average of 63 organisations		EUR	
Report for each screening 0.5 day/organisation: total average of 63 organisations		EUR	
SUBTOTAL Deliverable 2		EUR	
Deliverable 3: Development of online trainings modules			
3 generic online training modules in Eng adapted to identified needs		EUR	
Translations into Spanish and French (2 days/language)		EUR	
SUBTOTAL Deliverable 3		EUR	
Total Deliverables 1-3		EUR	76.687,50
Coordination, unforeseen costs 3%		EUR	2.300,63
VAT 0%			EUR 0,00
TOTAL (VAT included)		EUR	78.988,13

Done in Geneva, 3rd of February 2025





[REDACTED], Secretary General of ISS

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