

Possible solutions to reduce overall costs (to be discussed based on priorities set by VCA)

Deliverable 3 could be considered at a later stage based on identified needs

Costs for deliverable 2 could be reduced by reducing the number of organisations to be screened (e.g. 2 instead of 3 organisations for a certain number of countries) or focusing on certain key priority countries, and setting aside others in this first phase

Proposed reduced budget

Activities	Days	Fee / Day	
Deliverable 1: Development of the screening tool (quality guide included)			
Screening tool		EUR	
Quality guide		EUR	
SUBTOTAL Deliverable 1		EUR	
Deliverable 2 : Screenings of 52 local organisations			
Contextualisation per country		EUR	
Screenings of average of 3 organisations/country (2 days/organisation) x 10		EUR	
Screenings of average of 2 organisations/country (2 days/organisation) x 11		EUR	
Report for each screening 0.5 day/organisation (average of 52 organisations)		EUR	
SUBTOTAL Deliverable 2		EUR	
VAT 0%			0,00 EUR
TOTAL (VAT included) Deliverables 1-2		EUR	56.250,00
Lump sum price (-12%)		EUR	49.500,00

Done in Geneva, 3rd of February 2025

, Secretary General of ISS



